			SOCIAL SER	VICES - RECREATION &	& PARKS - 1	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	***											
	***			ND OF HIRE CHARGE								
		booking will be levied notice of intention to to date originally reserve requested.	on fee equivalent to 10 for every transfer of a ransfer is given on or l d and the facility bein	% of the tariff applicable to a booking provided that written before the 14th day prior to the g available on the new date								
				yment was received a 10% e total amount due (excluding								
		1.4 If a cancellation i occupation, no refund		s than 14 (fourteen) days before made.								
-	***	CONCESSIONS										
		The Director : Recreat		r nominee may grant any il facility provided that:								
		1.1 The facility is used participates in.	l for an event which C	ouncil has initiated, supports or								
		1.2 The application I intended use of the fac		ast 14 (fourteen) days before the								
		relevant Council Direc	tor that they satisfy th	certification in writing from the te requirements of paragraph d by the nature of the event that								
			of the facility. A depos	all overtime payments which it will also be payable as per								
		core business of Recrea a membership fee. Mer	ation & Parks Departn mber organisations ar three months. Only m	facility which complement the nent of the City will be charged e eligible for block bookings not embers will be allowed to do the months.								
				vn Marketing or Student Film, ation with Cape Town Film								
			This in addition to the	s control system, a R50 card fee ne annual club fee at facilities								
	1.8 Children under 3 years enter free of charge.											
		SPECIAL CONDITIO	NS									

			SOCIAL SER	VICES - RECREATION &	& PARKS - I	POOLS	i i					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		facilities, parks or secti communities make use is not permitted. This p organisations, individu making use of the facil	ions thereof, where tra e of such facilities dur prohibition is applicabuals or entities will exilities and/or where ar	al purposes, of resorts, coastal ditionally high volumes of ing season and public holidays, ole particularly where such clude the general public from a entrance fee is applicable. the City are not affected								
		EXCLUSIONS										
		Functions: After-hour	s at swimming nools							1		
				ours functions in or out of								
				tional health and safety risk								
				ring peak season school or								
		public holidays.	0 1	01								
		Swimming Sessions a	re to be introduced									
		Morning Session: 10:0 Afternoon Session: 14										
		Indoor and Sea Point Session: 07:00-11:00 Afternoon Session: 12 Session:17:00-19:00	Ü	ions: Morning  Evening								
	Comminity Pools Indoor Heated											
	Area 2	Blue Downs Pool										
	Area 4	Retreat										
	Community Pools Outdoor											
	Area 1	Atlantis Pool	<u> </u>									
		Trafalgar Pool										
$\sqcup$		Kensington Pool										
		Langa Pool				1						

			SOCIAL SERV	ICES - RECREATION	& PARKS - I	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
						·	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	-
							CACI. VIII	IIICI. VIII		CACI. VIII	inci. viti	
$\vdash$		Observatory Pool										
$\vdash$		Morningstar Pool										
		Worthingstar Fooi										
	Area 2	Khayelitsha Pool										
<b>—</b> —	Aica 2	Kitayentsha Fooi										
$\vdash \vdash$	Area 3	Athlone Pool				+				1		<del> </del>
$\vdash$	Alea 3	Bellville South Pool								-		<del> </del>
$\vdash$	1	Bellville South Pool				+				<del> </del>		+
$\vdash$		Bonteheuwel Pool										
		Delft Pool										
		Elsies River Pool										
		Emthonjeni Pool										
$\vdash$		Goodwood Pool										
		Hanover Park Pool										
$\vdash$		Manenberg Pool										
		Manenberg Pool										
$\vdash$		Parow North Pool										
		Parow Valley Pool										
		Ravensmead Pool										
		Ruyterwacht Pool										
		Vulindlela Pool										
	Area 4	Browns Farm Pool										
		Eastridge Pool										
		Lentegeur Pool										
		Muizenberg Pool										
		Westridge Pool										
$\vdash$		Wynberg Pool										
<b></b>		Wyliberg Fooi										
-												
$\vdash$	Planette Bast O	11			+					-		+
	Flagship Pools Ou	ltdoor										
	Area 1	Sea Point Pavilion										
$\vdash$	Area 4	Mnandi Resort			1					1		1
$\vdash$	rica 4	IVIIIdiidi Kesort			1					+		+
$\vdash \vdash$	Pagional Pagis O	rtdoor.				+				1		1
$\vdash$	Regional Pools Or	NI 1 D 1								-		1
$\vdash \vdash$	Area 4	Newlands Pool				+				1		1
$\vdash$	Area 3	Bellville Pool										
$\vdash$	<u> </u>					1						
igsquare	Regional Pools In											
	Area 1	Longstreet Pool										
	Area 2	Strand Pool										
$\vdash$										<u> </u>		
	+		+		+	+				<del> </del>		

			SOCIAL SEI	RVICES - RECREATION	& PARKS - I	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
						·	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	Ř	Yes/No	Recalculated	Ř	decrease
							excl. VAT	incl. VAT	'	excl. VAT	incl. VAT	
	COMMUNITY POO	L INDOOR HEATED										
	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult								
SB					Per Session		9.57	11.00	у	10.52	12.10	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)								
SB					Per Session		1.74	2.00	у	1.91	2.20	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult								
SB					Per Month		92.17	106.00	у	101.39	116.60	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)								
SB					Per Month		18.26	21.00	у	20.09	23.10	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult								
SB					Per Season		441.74	508.00	y	485.91	558.80	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)								
SB					Per Season		88.70	102.00	у	97.57	112.20	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Adult								
SB					Per Year		662.61	762.00	у	728.87	838.20	10.0%
	Community Pool: Indoor	Blue Downs	Individual Swimming	Child (under age 16)								
SB					Per Year		132.17	152.00	у	145.39	167.20	10.0%
	Community Pool: Indoor	Blue Downs	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB				i	/year		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Indoor	Blue Downs	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323,30	371.80	10.0%
SB	Community Pool: Indoor	Blue Downs	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00		58.35	67.10	
SB	Community Pool: Indoor		Training at	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: Indoor	Blue Downs	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	V	594.96	684.20	10.0%

		T	SOCIAL SE	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Community Pool: Indoor	Blue Downs	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB	Community Pool: Indoor	Blue Downs	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Lane/hour Per Hour		50.43	58.00	у	55.48	63.80	
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult			50.43	58.00	У	55.48	63.80	
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Session		9.57	11.00	У	10.52	12.10	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Session		1.74		у	1.91	2.20	
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Month		92.17	106.00	у	101.39	116.60	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Month		18.26	21.00	у	20.09	23.10	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Season		441.74	508.00	у	485.91	558.80	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Adult	Per Season		88.70	102.00	у	97.57	112.20	10.0%
SB	Community Pool: Indoor	Retreat	Individual Swimming	Child (under age 16)	Per Year		662.61	762.00	у	728.87	838.20	10.0%
SB					Per Year		132.17	152.00	у	145.39	167.20	10.0%

	_		SOCIAL SER	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORY			+	UNII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	109110	excl. VAT	incl. VAT	decrease
	Community Pool:	Retreat	School Swimming	Annual School fee - per school								
	Indoor			during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	y	323.30	371.80	10.0%
	Community Pool:	Retreat	Club Swimming	Annual Club fee - per club per								
	Indoor			pool. Training after hours. Each club member to have annual /								
				seasonal ticket. No Club		Each club is to register their						
				training during December /		members with the City and take						
				January school holidays.		responsibility for their						
SB					Per Club	members.	293.91	338.00	v	323.30	371.80	10.0%
	Community Pool:	Retreat	Club Training	Club training at the discretion								
	Indoor		Normal Operating	of the manager, maximum 10								
			Hours	swimmers per lane. Normal								
				entry fee per member to be								
				paid. Clubs are to issue an								
				access card to members. Free								
				access to one parent	D 7 /0							
CD				accompanying minor club swimmer.	Per Lane/2		F2.04	(1.00		F0.05	(F.10	10.00
SB	Community Pool:	Retreat	Gala or Commercial	Gala or Commercial Training	hours		53.04	61.00	у	58.35	67.10	10.0%
	Indoor	Ketreat	Training at	session fee: 4 hour or part								
	Indoor		Community Pool	thereof (excluding Weekends,								
			Community 1 cor	Public Holidays and during								
				December and January except								
				at Bellville, Strand and								
				Newlands) No Gala or								
				Commercial Training session at								
				Sea Point Pavilion, Mnandi or								
				Muizenberg. All gala bookings to be effected via Councils	Per Gala or							
				Event Management policy.	Commercial							
CD				Event Management poncy.	Training		444.00	450 00		450.40	500.00	10.00
SB	Community Pool:	Retreat	Scuba Diving	Scuba Diving: per group of 10,	session		411.30	473.00	у	452.43	520.30	10.0%
	Indoor	neticat	ocaba Divilig	additional charge of R60.00 per								
	11.0001			person in excess of 10. No								
				Scuba diving at weekends or								
				Public Holidays. Use of Scuba								
				equipment is not allowed at Sea								
				Point Pavilion, Long Street or								
				Blue Downs. (Each diver is also								
				to have a valid entry ticket)	Per Group Per							
SB					Club		540.87	622.00	y	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		arm a mic poor										
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool:	Retreat	Coaching	Lanes for official coaching:								
	Indoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the								
				discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
CD				also to have a valid entry ticket)			F0.42	E0.00		FF 40	(2.00	10.00/
SB	Community Pool:	Retreat	Baptism	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
	Indoor	Ketreat	Daptisiii	permisable during 08:30 and								
	indoor			09:30, at the discretion of the								
				Delegated Official at the pool.								
SB				g	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Athlone	Individual	Adult						00.10		201072
	Outdoor		Swimming									
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool:	Athlone	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool:	Athlone	Individual	Adult								
	Outdoor		Swimming									
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
ЭБ	Community Pool:	Athlone	Individual	Child (under age 16)	T ET WIOTILIT		75.04	04.00	у	60.33	92.40	10.0 /6
	Outdoor	Attione	Swimming	Crific (unider age 16)								
	Cutacor		Swinining .									
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool:	Athlone	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	у	407.48	468.60	10.0%
	Community Pool:	Athlone	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB	0 1 1 1	4.4.4	0.1 .1 0 .1	1. 101 16	Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Athlone	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no	D C-11							
CD				professional training.	Per School /vear		293.91	338.00	,,	323.30	271.00	10.00/
SB		1			/ year		293.91	338.00	у	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Athlone		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323.30	371.80	10.0%
SB	Community Pool: Outdoor		Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2		53.04	61.00	y	58.35	67.10	10.0%
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Athlone		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	· ·	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CLIM O MIC POOL	A COUNTY	LICED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Athlone	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB				, ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Athlone	Baptism	The use of a pool for Baptism is	,		00.20					201071
	Outdoor		•	permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool:	Atlantis	Individual	Adult								
	Outdoor		Swimming									
cp.					D 6 :							10.00/
SB	Community Pool:	Atlantis	Individual	Child (under age 16)	Per Session		5.22	6.00	У	5.74	6.60	10.0%
	Outdoor	Atlantis	Swimming	Child (under age 16)								
	Cutuooi		Swiiiiiiiig									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool:	Atlantis	Individual	Adult								201071
	Outdoor		Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Atlantis	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB	G 1: P 1				Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool:	Atlantis	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
OD .	Community Pool:	Atlantis	Individual	Child (under age 16)	1 Cr Scusori		370.13	120.00	,	107.10	100.00	10.070
	Outdoor		Swimming	Commercial and the								
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Atlantis	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	i					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Atlantis	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323.30	371.80	10.0%
SB	Community Pool: Outdoor		Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Atlantis	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00		594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	Ř	Yes/No	Recalculated	Ř	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Atlantis	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are								
				not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
CP	Community Pool: Outdoor	Atlantis	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	V	55.48	63.80	10.0%
SB	C	D.11.111.C1	T. 11 111	A 1 1	rer nour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)					-			
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult								
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Adult					-			
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool: Outdoor	Bellville South	Individual Swimming	Child (under age 16)								
SB					Per Season		60.87	70.00	y	66.96	77.00	10.0%
	Community Pool: Outdoor	Bellville South	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School							
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	i					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Bellville South		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor		Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	
SB	Community Pool: Outdoor	Bellville South		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00		594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CLAM O MIC POOL	A COUNTY ATTENT	LICED TANDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool:	Bellville South	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the								
				discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
CD				also to have a valid entry ticket)			FO 42	E0.00		FF 40	(2.00	10.00/
SB	Community Pool:	Bellville South	Baptism	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
	Outdoor	beliville south	Daptisiii	permisable during 08:30 and								
	Cutuooi			09:30, at the discretion of the								
				Delegated Official at the pool.								
SB				Belegatea Cinemi at the Pool.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
O.D	Community Pool:	Bonteheuwel	Individual	Adult			50.15	20.00	,	00.10	00.00	10.070
	Outdoor		Swimming									
			- 0									
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool:	Bonteheuwel	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool:	Bonteheuwel	Individual	Adult								
	Outdoor		Swimming									
CD					Per Month		70.04	04.00		00.25	02.40	10.00/
SB	Camananita Daal	Bonteheuwel	Individual	Ch:14 ( 4 16)	Per Month		73.04	84.00	У	80.35	92.40	10.0%
	Community Pool: Outdoor	bonteneuwei	Swimming	Child (under age 16)								
	Cutuooi		Swinining									
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool:	Bonteheuwel	Individual	Adult			20.10		,	11.10	10.20	22.076
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	у	407.48	468.60	10.0%
	Community Pool:	Bonteheuwel	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Bonteheuwel	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
CD				professional training.	Per School			220		222	a=	10.00
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	i					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Bonteheuwel	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Bonteheuwel	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
	Community Pool: Outdoor	Bonteheuwel	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per			_	·			10.0%
SB					Club	<u> </u>	540.87	622.00	У	594.96	684.20	1

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CLIM O MIC POOL	A COUNTY	LICED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool:	Bonteheuwel	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the								
				discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
CD				also to have a valid chiry ticket)	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
SB	Community Pool:	Bonteheuwel	Baptism	The use of a pool for Baptism is	rei Lane/noui		50.45	38.00	у	33.48	65.80	10.0%
	Outdoor	Donteneuwei	Барцын	permisable during 08:30 and								
	Cutacor			09:30, at the discretion of the								
				Delegated Official at the pool.								
SB				g	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Browns' Farm	Individual	Adult			70.20	20100				2010,7
	Outdoor		Swimming									
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool:	Browns' Farm	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB	C ': D 1	D IE	T 1: : 1 1	4.1.1	Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool: Outdoor	Browns' Farm	Individual	Adult								
	Outdoor		Swimming									
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
SD	Community Pool:	Browns' Farm	Individual	Child (under age 16)	T CT WIGHT		75.04	04.00	y	00.33	72.40	10.070
	Outdoor		Swimming	(ander age 10)								
SB					Per Month		10.43	12.00	y	11.48	13.20	10.0%
	Community Pool:	Browns' Farm	Individual	Adult								
	Outdoor		Swimming									
SB		D 17			Per Season		370.43	426.00	у	407.48	468.60	10.0%
	Community Pool:	Browns' Farm	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Season		60.87	70.00	v	66.00	77.00	10.0%
3D	Community Pool:	Browns' Farm	School Swimming	Annual School fee - per school	i ei beason		60.87	70.00	У	66.96	//.00	10.0%
	Outdoor	DIOWIIS FAIIII	School Swinning	during school hours only - no								
	Catalon			professional training.	Per School							
SB				Processional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%
حاب	1	1		1	1/ Jean	ı	275.91	330.00	<u>, , , , , , , , , , , , , , , , , , , </u>	525.50	J/ 1.00	10.0 /0

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	<u> </u>					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Browns' Farm	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323.30	371.80	10.0%
SB	Community Pool: Outdoor		Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
	Community Pool: Outdoor	Browns' Farm	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per			_	·			
SB					Club		540.87	622.00	У	594.96	684.20	10.0

	_		SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		CLIM O MIC POOL	A CITY TITY	LIGED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				Citi	REMININGINIOIT	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Browns' Farm	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB				, ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Browns' Farm	Baptism	The use of a pool for Baptism is	,		00.20	20100				201072
	Outdoor			permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool:	Delft	Individual	Adult								
	Outdoor		Swimming									
c p					D 6 :							10.00/
SB	C	Delft	Individual	Cl. 11 ( 1 10)	Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Deirt	Swimming	Child (under age 16)								
	Outdoor		Swinning									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool:	Delft	Individual	Adult			1.00	1.00	,	1.10	1.00	10.070
	Outdoor		Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Delft	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool:	Delft	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
3D	Community Pool:	Delft	Individual	Child (under age 16)	i ci scason		370.43	420.00	у	407.40	400.00	10.0 /6
	Outdoor	Dent	Swimming	Crina (unaci age 10)								
	Cutuooi		J									
SB					Per Season		60.87	70.00	v	66.96	77.00	10.0%
	Community Pool:	Delft	School Swimming	Annual School fee - per school				0.00	,		7.00	
	Outdoor		8	during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

CAT.	CATECORY	SWIMMING POOL										
	CATEGORY	SWIMMING FOOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB SB	Community Pool: Outdoor	Delft	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
БВ	Community Pool: Outdoor	Delft	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
5B	Community Pool: Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	у	452.43	520.30	10.0%
	Community Pool: Outdoor	Delft	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622,00	,	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CLIM O MIC POOL	A COUNTY	LICED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Delft	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB				, , , , , , , , , , , , , , , , , , ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Delft	Baptism	The use of a pool for Baptism is	,							
	Outdoor		•	permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool:	Eastridge	Individual	Adult								
	Outdoor		Swimming									
c n					D 6 :							10.00/
SB	Community Pool:	Eastridge	Individual	Child (under age 16)	Per Session		5.22	6.00	У	5.74	6.60	10.0%
	Outdoor	Eastriage	Swimming	Child (under age 16)								
	Outdoor		Swiiiiiiiig									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool:	Eastridge	Individual	Adult								201071
	Outdoor	O	Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Eastridge	Individual	Child (under age 16)								
	Outdoor		Swimming									
c n							10.40	40.00		44.40	40.00	10.00/
SB	0 1 0 1	- · · · ·			Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool:	Eastridge	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
OD	Community Pool:	Eastridge	Individual	Child (under age 16)	T CT SCUSOTI		370.13	120.00	,	107.10	100.00	10.070
	Outdoor		Swimming	Commercial and the								
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Eastridge	School Swimming	Annual School fee - per school								
	Outdoor	Ü		during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

				SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
			SWIMMING POOL	ACTIVITY	USER TYPE								
CAT.	•	CATEGORY	SVIIIIII VG I GGE	ACTIVITY	COERTITE	UNIT	REMARKS/MOTIVATION						
								2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
								Recalculated	R	Yes/No	Recalculated	R	decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
		Community Pool: Outdoor	Eastridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.								
CD.	O ut do or					n Cli	Each club is to register their members with the City and take responsibility for their		220.00		222.20	254 00	10.00
SB		Community Pool:	Eastridge	Club Training	Club training at the discretion	Per Club	members.	293.91	338.00	у	323.30	371.80	10.0%
		Outdoor	Ü	Normal Operating Hours	of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club	Per Lane/2							
SB					swimmer.	hours		53.04	61.00	v	58.35	67.10	10.0%
SB		Outdoor	Ü	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30		,	452.43	520.30	
SB		Community Pool: Outdoor	Eastridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	v	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		CLIM O MIC POOL	A CENTALEN	LIGED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool:	Eastridge	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the								
				discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
CD				also to have a valid entry ticket)	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
SB	Community Pool:	Eastridge	Baptism	The use of a pool for Baptism is	rei Lane/noui		50.45	56.00	у	33.46	03.80	10.0%
	Outdoor	Lastriuge	Daptisiii	permisable during 08:30 and								
	Cutacor			09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Elsies River	Individual	Adult								
	Outdoor		Swimming									
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool:	Elsies River	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB	G : D 1	El : D:	T 1: 1 1	A 1 1	Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool: Outdoor	Elsies River	Individual	Adult								
	Outdoor		Swimming									
SB					Per Month		73.04	84.00	v	80.35	92.40	10.0%
OD .	Community Pool:	Elsies River	Individual	Child (under age 16)	T CT WIGHT		75.04	04.00	y	00.55	72.40	10.070
	Outdoor	Lioteo Tuver	Swimming	erma (unaer age 10)								
			- 0									
SB					Per Month		10.43	12.00	y	11.48	13.20	10.0%
	Community Pool:	Elsies River	Individual	Adult					,			
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	у	407.48	468.60	10.0%
	Community Pool:	Elsies River	Individual	Child (under age 16)								
	Outdoor		Swimming									
CD					Por Socon		(0.07	70.00	v	((0)	77.00	10.00/
SB	Community Pool:	Elsies River	School Swimming	Annual School fee - per school	Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Outdoor	EISIES KIVET	SCHOOL SWIIIIIING	during school hours only - no								
	Cutuboi			professional training.	Per School							
SB				Processional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%
UD		1	I	I	1/ 5 cm	l .	275.91	556.00	У	525.50	J/ 1.00	10.0 /0

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	<u> </u>					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Elsies River	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor		Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
	Community Pool: Outdoor	Elsies River	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per				Í			
SB					Club		540.87	622.00	У	594.96	684.20	10.0

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		CLUM O ON IC POOL	A COUNTY MENT	LICED TVDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				Citi	KENTIKKOJNIO ITVITICIN	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Elsies River	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB				, ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Elsies River	Baptism	The use of a pool for Baptism is	,							
	Outdoor		1	permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool:	Emthonjeni	Individual	Adult								
	Outdoor		Swimming									
CD					D. C							10.00/
SB	Camananaita Da ali	Ethi	Individual	Ch:11 (116)	Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Emthonjeni	Swimming	Child (under age 16)								
	Outdoor		Swinining									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool:	Emthonjeni	Individual	Adult							2,00	
	Outdoor	,	Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
1	Community Pool:	Emthonjeni	Individual	Child (under age 16)			$\top$					
	Outdoor		Swimming									
CD.							40.40	40.00		44.40	40.00	10.00/
SB	C ': P 1	n d · ·	T 1: 1 1	4.1.1	Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool: Outdoor	Emthonjeni	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
J.D	Community Pool:	Emthonjeni	Individual	Child (under age 16)			5,0.45	123.00	,	107.40	100.00	10.070
	Outdoor		Swimming	(								
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Emthonjeni	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	y	323.30	371.80	10.0%

CAT.	CATEGORY	SWIMMING POOL	ACTIVITY									
				USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Emthonjeni	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	y	323.30	371.80	10.0%
	Community Pool: Outdoor	,	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2		53.04	61.00	y	58.35	67.10	10.0%
5B	Outdoor	·	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
	Community Pool: Outdoor	Emthonjeni	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00		594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		CLIM O MIC POOL	A CENTALEN	LIGED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Emthonjeni	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB				, ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Emthonjeni	Baptism	The use of a pool for Baptism is	,							
	Outdoor	,	1	permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool:	Goodwood	Individual	Adult								
	Outdoor		Swimming									
c n					D 6 .							10.00/
SB	Community Pool:	Goodwood	Individual	Child (under age 16)	Per Session		5.22	6.00	У	5.74	6.60	10.0%
	Outdoor	Goodwood	Swimming	Child (under age 16)								
	Outdoor		Swinining									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool:	Goodwood	Individual	Adult			2.00					201071
	Outdoor		Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Goodwood	Individual	Child (under age 16)								
	Outdoor		Swimming									
c n							40.40	40.00		44.40	40.00	10.00/
SB	0 1 0 1	0 1 1			Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool: Outdoor	Goodwood	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
OD	Community Pool:	Goodwood	Individual	Child (under age 16)	r er oeuson		370.13	120.00	,	107.10	100.00	10.070
	Outdoor		Swimming	erman (amaza aga as)								
			- 0									
SB					Per Season		494.78	569.00	у	544.26	625.90	10.0%
	Community Pool:	Goodwood	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

	1		SOCIAL SEI	RVICES - RECREATION	& PARKS - P	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
SB	Community Pool: Outdoor	Goodwood	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Goodwood	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2	Community Outdoor 1 001.	53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Goodwood	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Goodwood	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)			540.87	622.00	y	594.96	684.20	10.0%
SB	Community Pool: Outdoor	Goodwood	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.43	58.00	y	55.48	63.80	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS	I I					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Goodwood	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	V	55.48	63.80	10.0%
	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult					y			
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Session		5.22	6.00	у	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Session		1.30	1.50	у	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Month		73.04	84.00	у	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Adult	Per Month		10.43	12.00	у	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Hanover Park	Individual Swimming	Child (under age 16)	Per Season		370.43	426.00	у	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Hanover Park	School Swimming	Annual School fee - per school during school hours only - no	Per Season		60.87	70.00	у	66.96	77.00	10.0%
SB	Community Pool:	Hanover Park	Club Swimming	professional training.  Annual Club fee - per club per	Per School /year		293.91	338.00	у	323.30	371.80	10.0%
SB	Outdoor			pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Hanover Park	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2	mentoris.	53.04	61.00	y	523.30	67.10	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	1	ı				
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Hanover Park	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	<b>520</b> .30	10.0%
SB	Community Pool: Outdoor	Hanover Park	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)			540.87	622.00	v	594.96	684.20	10.0%
SB	Community Pool: Outdoor	Hanover Park	Coaching	Lanes for official coaching; Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.43	58.00	,	55.48	63.80	
טט	Community Day 1	Hanna David	D t :	The second of a second for Particle	i ci Lane/ nour		50.43	56.00	у	55.48	03.80	10.0%
SB	Community Pool: Outdoor	Hanover Park	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool: Outdoor	Kensington	Individual Swimming	Adult								
SB					Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
	Community Pool: Outdoor	Kensington	Individual Swimming	Adult								
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Month		73.04	84.00	у	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Adult	Per Month		10.43	12.00	у	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Kensington	Individual Swimming	Child (under age 16)	Per Season		370.43	426.00	у	407.48	468.60	10.0%
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Kensington	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	v	323.30	371.80	10.0%
CP	Community Pool: Outdoor	Kensington	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	D. Cl.1	Each club is to register their members with the City and take responsibility for their	202.01	220.00	j	222.20	271.00	10.00
SB SB	Community Pool: Outdoor	Kensington	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Club  Per Lane/2 hours	members.	293.91	338.00	y	323.30 58.35	371.80 67.10	10.0%
SB	Community Pool: Outdoor	Kensington	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	,	452.43	520.30	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CIATINA ATNIC POOL	A CTIVITY	LICED TVDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Kensington	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or								
				Blue Downs. (Each diver is also								
SB				to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
	Community Pool: Outdoor	Kensington	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB				, ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Kensington	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
ЭБ	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult	T CI TIOUI		50.43	38.00	у	33.46	03.80	10.0 %
			_									
SB	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)	Per Session		5.22		,	5.74	6.60	
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult								
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool: Outdoor	Khayelitsha	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%

				SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.			WIMMING POOL	ACTIVITY	USER TYPE								
CAI.	CATEGO	RY				UNIT	REMARKS/MOTIVATION	2047/40	204540	*** A DE	2010/10	2040/40	0/ 7
								2017/18	2017/18	VAT	2018/19	2018/19 R	% Increase /
								Recalculated	R	Yes/No	Recalculated		decrease
								excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Communi Outdoor	y Pool: Kh		Individual Swimming	Child (under age 16)								
SB						Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Communi Outdoor	y Pool: Kh	nayelitsha	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	y	323.30	371.80	10.0%
SB	Communi Outdoor	y Pool: Kh	nayelitsha	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
JD .	Communi	y Pool: Kh	nayelitsha	Club Training	Club training at the discretion	r er erub	members.	273.71	330.00	y	323.30	371.00	10.070
SB	Outdoor			Normal Operating Hours	of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	у	58.35	67.10	10.0%
SB	Communi Outdoor	y Pool: Kh	nayelitsha	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Communi Outdoor	y Pool: Kh	nayelitsha	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	V	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		CLIM O MIC POOL	A CITY TITY	LIGED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Khayelitsha	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB				, ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Khayelitsha	Baptism	The use of a pool for Baptism is	,		00120	20100				201071
	Outdoor			permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool:	Langa	Individual	Adult								
	Outdoor		Swimming									
c p					D 6 :							10.00/
SB	Community Pool:	I	Individual	Child (under age 16)	Per Session		5.22	6.00	У	5.74	6.60	10.0%
	Outdoor	Langa	Swimming	Child (under age 16)								
	Outdoor		Swinning									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool:	Langa	Individual	Adult			2.00					201071
	Outdoor	O .	Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Langa	Individual	Child (under age 16)								
	Outdoor		Swimming									
CD.					D 14 3						40	10.55
SB	C i. P. 1	т	T. 1: : 1 1	A 1 1	Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool: Outdoor	Langa	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
OD .	Community Pool:	Langa	Individual	Child (under age 16)	r er seuseri		370.13	120.00	,	107.10	100.00	10.070
	Outdoor		Swimming	erman (amaza aga as)								
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Langa	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	y	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	İ					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Langa	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Langa	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	C	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
	Community Pool: Outdoor	Langa	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per				·			10.0%
SB					Club		540.87	622.00	y	594.96	684.20	1

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		CLIM O MIC POOL	A COUNTY ATTENT	LIGED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool:	Langa	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the								
				discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
CD				also to have a valid entry ticket)			F0.42	E0.00		FF 40	(2.00	10.00/
SB	Community Pool:	Langa	Baptism	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
	Outdoor	Langa	Daptisiii	permisable during 08:30 and								
	Cutation			09:30, at the discretion of the								
				Delegated Official at the pool.								
SB				Delegated official at the poor.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
OD .	Community Pool:	Lentegeur	Individual	Adult			50.15	20.00	,	00.10	00.00	10.070
	Outdoor		Swimming									
			- 0									
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool:	Lentegeur	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool:	Lentegeur	Individual	Adult								
	Outdoor		Swimming									
CD					Per Month		72.04	04.00		00.25	02.40	10.00/
SB	Community Doub	I ambo manus	Individual	Ch:14 ( 4 16)	rer Month		73.04	84.00	У	80.35	92.40	10.0%
	Community Pool: Outdoor	Lentegeur	Swimming	Child (under age 16)								
	Cataooi		O. mining									
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool:	Lentegeur	Individual	Adult					,			
	Outdoor	J	Swimming									
SB					Per Season		370.43	426.00	у	407.48	468.60	10.0%
	Community Pool:	Lentegeur	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB	<u> </u>				Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Lentegeur	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no	D 61 1							
CD				professional training.	Per School		202.01	220.00		222.22	054.00	40.00
SB		1			/year		293.91	338.00	у	323.30	371.80	10.0%

				VICES - RECREATION	& I AKK5 - I	UOLO						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Lentegeur	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Lentegeur	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	C C C C C C C C C C C C C C C C C C C	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Lentegeur	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00		594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CLIM O MIC POOL	A COUNTY	LICED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Lentegeur	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and subsequent use of lanes is at the								
				discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool:	Lentegeur	Baptism	The use of a pool for Baptism is								
	Outdoor			permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB	0 1 0 1				Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool:	Manenberg	Individual	Adult								
	Outdoor		Swimming									
SB					Per Session		5.22	6.00	v	5.74	6.60	10.0%
OD .	Community Pool:	Manenberg	Individual	Child (under age 16)	T CT SCSSIOTI		5.22	0.00	,	5.71	0.00	10.070
	Outdoor	Transcriber 6	Swimming	Cimu (under age 10)								
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool:	Manenberg	Individual	Adult								
	Outdoor		Swimming									
SB	C '' D 1	26 1	T 1: : 1 1	G1317 1 40	Per Month		73.04	84.00	у	80.35	92.40	10.0%
	Community Pool: Outdoor	Manenberg	Individual Swimming	Child (under age 16)								
	Outdoor		Swiiiiiiiig									
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool:	Manenberg	Individual	Adult					,			2010,1
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	у	407.48	468.60	10.0%
	Community Pool:	Manenberg	Individual	Child (under age 16)								
	Outdoor		Swimming									
CD					D. C.		(0.05	70.00			FF 00	10.00/
SB	Community Do 1	Managhana	Calanal Canimani	Annual School fee - per school	Per Season		60.87	70.00	У	66.96	77.00	10.0%
	Community Pool: Outdoor	Manenberg	School Swimming	during school hours only - no								
	Cutaboi			professional training.	Per School							
SB				processional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%
55			<u> </u>	1	1/ /	1	275.71	555.00	, ,	323.30	3,1.00	10.070

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	i					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Manenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Ü	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Outdoor	Ü	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Manenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00		594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CLAM O MIC POOL	A CITY TITY	LICED TANDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Manenberg	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB				, ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Manenberg	Baptism	The use of a pool for Baptism is	,							
	Outdoor			permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool:	Morning Star	Individual	Adult								
	Outdoor		Swimming									
cp.					D 6 :							10.00/
SB	Community Pool:	Manaira a Chan	Individual	Child (under age 16)	Per Session		5.22	6.00	У	5.74	6.60	10.0%
	Outdoor	Morning Star	Swimming	Child (under age 16)								
	Outdoor		Swinning									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool:	Morning Star	Individual	Adult								201071
	Outdoor	0	Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Morning Star	Individual	Child (under age 16)								
	Outdoor		Swimming									
cp.							10.40	40.00		44.40	40.00	10.00/
SB	G 1: D 1	1			Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool:	Morning Star	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
OD .	Community Pool:	Morning Star	Individual	Child (under age 16)	T CT SCUSOTI		370.13	120.00	,	107.10	100.00	10.070
	Outdoor		Swimming	(2.1.2. (2.1.2. 28. 2.)								
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Morning Star	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

	I		SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	<u> </u>					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Morning Star	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Ü	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	J	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
	Community Pool: Outdoor	Morning Star	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per			_	·			10.0%
SB					Club		540.87	622.00	у	594.96	684.20	1

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		CLID O ON IC POOL	A CITY TITY	LIGED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Morning Star	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and subsequent use of lanes is at the								
				discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool:	Morning Star	Baptism	The use of a pool for Baptism is								
	Outdoor			permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB	G 1: D 1				Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool:	Muizenberg	Individual	Adult								
	Outdoor		Swimming									
SB					Per Session		5.22	6.00	v	5.74	6.60	10.0%
OD .	Community Pool:	Muizenberg	Individual	Child (under age 16)	T CT SCSSIOTI		5.22	0.00	,	5.71	0.00	10.070
	Outdoor		Swimming	(2.1.2. (2.1.2. 28. 2.)								
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool:	Muizenberg	Individual	Adult								
	Outdoor		Swimming									
SB	G : D 1	36 : 1	T 1: 1 1	G111/ 1 10	Per Month		73.04	84.00	у	80.35	92.40	10.0%
	Community Pool: Outdoor	Muizenberg	Individual Swimming	Child (under age 16)								
	Outdoor		Swinning									
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool:	Muizenberg	Individual	Adult					,			2010,1
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	у	407.48	468.60	10.0%
	Community Pool:	Muizenberg	Individual	Child (under age 16)								
	Outdoor		Swimming									
CD					D C		404.70	F.C. 00		F44.24	(25.00	10.00/
SB	Community Day 1	Marinantana	Calcard Carinami	Annual School fee - per school	Per Season		494.78	569.00	У	544.26	625.90	10.0%
	Community Pool: Outdoor	Muizenberg	School Swimming	during school hours only - no								
	Cuidooi			professional training.	Per School							
SB				processional training.	/vear		293.91	338.00	v	323.30	371.80	10.0%
50	1	l .	1	ı	1/ /	I .	275.71	555.00	, ,	323.30	3,1.00	10.070

	1		SOCIAL SEF	RVICES - RECREATION	& PARKS - P	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase/ decrease
SB	Community Pool: Outdoor	Muizenberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members. Facility recategorised from Regional Outdoor to Community Outdoor Pool.	293.91	338.00		323.30	371.80	10.0%
SB	Community Pool: Outdoor	Muizenberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2	Community Outdoor 1 001.	53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Muizenberg	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		33.04	81.00 N/A	y	36.33 N/A	67.10 N/A	10.0% N/A
SB	Community Pool: Outdoor	Muizenberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	y	594.96	684.20	10.0%
SB	Community Pool: Outdoor	Muizenberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.43	58.00	y	55.48	63.80	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	POOLS	I I					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Community Pool: Outdoor	Muizenberg	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	V	55.48	63.80	10.0%
	Community Pool: Outdoor	Observatory	Individual Swimming	Adult					y			
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Session		5.22	6.00	у	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Session		1.30	1.50	у	1.43	1.65	10.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Month		73.04	84.00	у	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Adult	Per Month		10.43	12.00	у	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Observatory	Individual Swimming	Child (under age 16)	Per Season		370.43	426.00	у	407.48	468.60	10.0%
SB	Community Pool: Outdoor	Observatory	School Swimming	Annual School fee - per school during school hours only - no	Per Season		60.87	70.00	y	66.96	77.00	10.0%
SB	Community Pool:	Observatory	Club Swimming	professional training.  Annual Club fee - per club per	Per School /year		293.91	338.00	у	323.30	371.80	10.0%
SB	Outdoor			pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Observatory	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2		53,04	61.00	y	58.35	67.10	

	T	T	SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Observatory	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SD	Community Pool:	Observatory	Scuba Diving	Scuba Diving: per group of 10,	session		411.50	473.00	у	432.43	520.30	10.0%
SB	Outdoor			additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)			540.87	622.00	у	594.96	684.20	10.0%
SB	Community Pool: Outdoor	Observatory	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			50.43	58.00	V	55.48	63.80	10.0%
ЭБ	Community Pool:	Observatory	Baptism	The use of a pool for Baptism is	Ter Larie/ Hour		30.43	36.00	у	55.46	65.60	10.0 /6
SB	Outdoor	,	_	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	D. G. :							40
SB	Community Pool:	Parow North	Individual	Child (under age 16)	Per Session		5.22	6.00	У	5.74	6.60	10.0%
	Outdoor	rarow North	Swimming	Child (under age 16)								
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%

	1		SOCIAL SER	VICES - RECREATION	& PARKS - P	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
	Community Pool: Outdoor	Parow North	Individual Swimming	Adult								
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Month		73.04	84.00	у	80.35	92.40	10.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Adult	Per Month		10.43	12.00	у	11.48	13.20	10.0%
SB	Community Pool: Outdoor	Parow North	Individual Swimming	Child (under age 16)	Per Season		370.43	426.00	у	407.48	468.60	10.0%
SB	Community Deal	Parow North	Cabaal Conimonia	Arrayal Cabaal for manashaal	Per Season		60.87	70.00	у	66.96	77.00	10.0%
SB	Community Pool: Outdoor	rarow North	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	у	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Parow North	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Parow North	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Parow North	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CIAIN MAINIC BOOL	A CTIVITY	LICED TVDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
$\vdash$							Recalculated	R	Yes/No	Recalculated	R	decrease
-							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Parow North	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea								
SB				Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	у	594.96	684.20	10.0%
	Community Pool: Outdoor	Parow North	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Parow North	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
SD .	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	rerriour		30.43	38.00	y	35.46	05.00	10.0 %
SB					Per Session		5.22	6.00	v	5.74	6.60	10.0%
SB	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)	Per Session				j			
OD .	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult	1 et bession		1.30	1.50	У	1.43	1.65	10.0%
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)					,			
SB					Per Month		10.43	12.00	y	11.48	13.20	10.0%
	Community Pool: Outdoor	Parow Valley	Individual Swimming	Adult								
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%

			SOCIAL SEF	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.		SWIMMING POOL	ACTIVITY	USER TYPE								
C/11.	CATEGORY				UNIT	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R R	Yes/No	Recalculated	2018/19 R	decrease/
							excl. VAT	incl. VAT	Tesylvo	excl. VAT	incl. VAT	uecrease
							exti. VA1	IIICI. VAI		exci. VAI	IIICI. VAI	
	Community Pool: Outdoor	Parow Valley	Individual Swimming	Child (under age 16)								
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
SB	Community Pool: Outdoor	Parow Valley	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		293.91	338.00	V	323.30	371.80	10.0%
	Community Pool: Outdoor	Parow Valley	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.		Each club is to register their members with the City and take responsibility for their			,			
SB	Community Pool:	Parow Valley	Club Training	Club training at the discretion	Per Club	members.	293.91	338.00	у	323.30	371.80	10.0%
SB	Outdoor		Normal Operating Hours	of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53,04	61.00	V	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Parow Valley	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Parow Valley	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)			540.87	622.00	V	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		CLIM O MIC POOL	A COUNTY ATTENT	LIGED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool:	Parow Valley	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the								
				discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
CD				also to have a valid entry ticket)			FO 42	E0.00		FF 40	(2.00	10.00/
SB	Community Pool:	Parow Valley	Baptism	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	у	55.48	63.80	10.0%
	Outdoor	ratow valley	Daptisiii	permisable during 08:30 and								
	Cutuooi			09:30, at the discretion of the								
				Delegated Official at the pool.								
SB				Delegated official at the poor.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
O.D	Community Pool:	Ravensmead	Individual	Adult			50.15	20.00	,	00.10	00.00	10.070
	Outdoor		Swimming									
			- 0									
SB					Per Session		5.22	6.00	y	5.74	6.60	10.0%
	Community Pool:	Ravensmead	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool:	Ravensmead	Individual	Adult								
	Outdoor		Swimming									
CD					Per Month		70.04	04.00		00.25	02.40	10.00/
SB	C	D1	Individual	Ch:14 ( 4 16)	rer Month		73.04	84.00	У	80.35	92.40	10.0%
	Community Pool: Outdoor	Ravensmead	Swimming	Child (under age 16)								
	Cutation		O. mining									
SB					Per Month		10.43	12.00	v	11.48	13.20	10.0%
	Community Pool:	Ravensmead	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	y	407.48	468.60	10.0%
	Community Pool:	Ravensmead	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Ravensmead	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
CD				professional training.	Per School			220		222	a=	10.55
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

Community Pool: Outdoor  Ravensmead  Club Swimming Outdoor  Club Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.  Per Club Training All gala bookings to be effected via Councils Event Management policy.  Community Pool: Outdoor  Ravensmead  Club Training Outdoor  Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.  Community Pool: Outdoor  Club Training Outdoor  Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.  Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during) December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavillion, Manadi or Muizenberg, All gala bookings to be effected via Councils Event Management policy.	z PARKS - POOLS						
SB  Community Pool: Outdoor  Ravensmead Outdoor  Club Training Normal Operating Hours  Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to no parent accompanying minor club swimmer.  Community Pool: Outdoor  Community Pool: Outdoor  Ravensmead Outdoor  Community Pool Outdoor  Ravensmead Cala or Commercial Training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.  Cala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.  SB  Community Pool: Outdoor  Ravensmead Scuba Diving Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea	UNIT REMARKS/MOTIVATION						
SB  Community Pool: Outdoor  Community Pool: O		2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
SB  Community Pool: Outdoor  Community Pool: O		Recalculated	R	Yes/No	Recalculated	R	decrease
SB  Community Pool: Outdoor  Community Pool: O	e	excl. VAT	incl. VAT		excl. VAT	incl. VAT	
Outdoor  Normal Operating Hours  Normal Operating Hours  of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.  Community Pool: Outdoor  Ravensmead  Gala or Commercial Training at community Pool  Training at Community Pool Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.  SB  Community Pool: Outdoor  Ravensmead  Scuba Diving  Scuba Diving: Per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
Outdoor  Training at Community Pool  December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.  SB  Community Pool:  Outdoor  Ravensmead  Scuba Diving  Scuba Diving; per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea	Per Lane/2 hours	53.04	61.00	y	58.35	67.10	10.0%
Outdoor  additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea	Per Gala or Commercial Training session	411.30	473.00	у	452.43	520.30	10.0%
Blue Downs. (Each diver is also	Per Group Per	540.87	622.00	ÿ	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		CLUTTO OTHER PROOF	A COUNTY AND A	LICED ENDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				Citi	REMININGMENTALIEN	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool:	Ravensmead	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB					Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Ravensmead	Baptism	The use of a pool for Baptism is	,							
	Outdoor		1	permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool:	Ruyterwacht	Individual	Adult								
	Outdoor		Swimming									
CD.					D. C		5.00					10.00/
SB	Community Pool:	Ruyterwacht	Individual	Child (under age 16)	Per Session		5.22	6.00	У	5.74	6.60	10.0%
	Outdoor	Ruyterwaciii	Swimming	Clina (under age 16)								
	Cutaoor		Ownmaning .									
SB					Per Session		1.30	1.50	y	1.43	1.65	10.0%
	Community Pool:	Ruyterwacht	Individual	Adult								
	Outdoor		Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Ruyterwacht	Individual	Child (under age 16)								
	Outdoor		Swimming									
CP					Don Month		10.42	12.00		11 40	12.20	10.09/
SB	Community Pools	Duritomiocht	Individual	Adult	Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool: Outdoor	Ruyterwacht	Swimming	Adult								
	Cutation		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
	Community Pool:	Ruyterwacht	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Ruyterwacht	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
CD.				professional training.	Per School		202.01	226.00		222.22	277 00	10.00
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

1			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Ruyterwacht	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323.30	371.80	10.0%
SB	Community Pool: Outdoor		Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2		53.04	61.00	y	58.35	67.10	10.0%
SB	Community Pool: Outdoor	,	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
	Community Pool: Outdoor	Ruyterwacht	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per							
SB					Club		540.87	622.00	У	594.96	684.20	10.0

	_		SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.		SWIMMING POOL	ACTIVITY	USER TYPE								
	CATEGORY				UNIT	REMARKS/MOTIVATION	2017/10	2017/10	VAT	2018/19	2010/10	0/ In mana /
							2017/18 Recalculated	2017/18 R	Yes/No	Recalculated	2018/19 R	% Increase / decrease
							excl. VAT	incl. VAT	Tesylvo	excl. VAT	incl. VAT	uecrease
							CACI. VAI	IIICI, VAI		CACI. VAI	mei. VAI	
	Community Pool: Outdoor	Ruyterwacht	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated								
CD				Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)			E0 42	E9 00		EE 40	(2.90	10.0%
SB	Community Pool:	Ruyterwacht	Pantiam	The use of a pool for Baptism is	Per Lane/hour		50.43	58.00	У	55.48	63.80	10.0%
SB	Outdoor	Ruyterwaciit	Baptism	permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	V	55.48	63,80	10.0%
SB	Camananaitas Da als	T(-1	Individual	Adult	rer nour		50.43	58.00	У	55.48	63.80	10.0%
CD.	Community Pool: Outdoor	Trafalgar	Swimming	Adult	D. C. i.		5.00	6.00			6.60	10.0%
SB	Community Pool:	Trafalgar	Individual	Child (under age 16)	Per Session		5.22	6.00	у	5.74	6.60	10.0%
	Outdoor	Traiaigai	Swimming	Crinic (unities age 16)								
SB					Per Session		1.30	1.50	у	1.43	1.65	10.0%
	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult								
SB					Per Month		73.04	84.00	у	80.35	92.40	10.0%
	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)								
SB					Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool: Outdoor	Trafalgar	Individual Swimming	Adult								
SB				<u> </u>	Per Season		370.43	426.00	у	407.48	468.60	10.0%
	Community Pool: Outdoor	Trafalgar	Individual Swimming	Child (under age 16)								
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool: Outdoor	Trafalgar	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School				·			
SB					/year		293.91	338.00	v	323.30	371.80	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	1					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Trafalgar		Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Ü	Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Outdoor	Ü	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Trafalgar		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	V	594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CLIM O MIC POOL	A COUNTY	LICED TAME								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Trafalgar	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB				, ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Trafalgar	Baptism	The use of a pool for Baptism is	,							
	Outdoor	J	•	permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool:	Vulindlela	Individual	Adult								
	Outdoor		Swimming									
cp.					D 6 :							10.00/
SB	Community Pool:	Vulindlela	Individual	Child (under age 16)	Per Session		5.22	6.00	У	5.74	6.60	10.0%
	Outdoor	vuimaieia	Swimming	Child (under age 16)								
	Cutuooi		Swiiiiiiiig									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool:	Vulindlela	Individual	Adult			2.00					201071
	Outdoor		Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Vulindlela	Individual	Child (under age 16)								
	Outdoor		Swimming									
cp.							40.40	40.00		44.40	40.00	10.00/
SB	G 1: P 1	** 1. 11.1			Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool:	Vulindlela	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
OD .	Community Pool:	Vulindlela	Individual	Child (under age 16)	1 Cr Scusori		370.13	120.00	,	107.10	100.00	10.070
	Outdoor	, , , , , , , , , , , , , , , , , , , ,	Swimming	(asses age so)								
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Vulindlela	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

	1		SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS	i -					
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Voutdoor	Vulindlela	Ü	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Voutdoor		Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
SB	Outdoor		Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Vulindlela		Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00		594.96	684.20	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CLAM O MIC POOL	A CITY TITY	LICED TANDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				CIVII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
	Community Pool:	Vulindlela	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB				, ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Vulindlela	Baptism	The use of a pool for Baptism is	,		00.20	20100				201071
	Outdoor			permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	у	55.48	63.80	10.0%
	Community Pool:	Westridge	Individual	Adult								
	Outdoor		Swimming									
cp.					D 6 :							10.00/
SB	Community Pool:	Westridge	Individual	Child (under age 16)	Per Session		5.22	6.00	У	5.74	6.60	10.0%
	Outdoor	westriage	Swimming	Child (under age 16)								
	Outdoor		Swinning									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool:	Westridge	Individual	Adult								201071
	Outdoor	0	Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Westridge	Individual	Child (under age 16)								
	Outdoor		Swimming									
												40
SB	G ': P '	TAT 1	T 1: 1 1	A 1 1	Per Month		10.43	12.00	у	11.48	13.20	10.0%
	Community Pool: Outdoor	Westridge	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
OD .	Community Pool:	Westridge	Individual	Child (under age 16)	1 Cr Scusori		370.13	120.00	,	107.10	100.00	10.070
	Outdoor		Swimming	(2.1.2. (2.1.2. 28. 2.)								
SB					Per Season		60.87	70.00	у	66.96	77.00	10.0%
	Community Pool:	Westridge	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	у	323.30	371.80	10.0%

	ı		SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Westridge	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	V	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Westridge	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	V	58.35	67.10	10.0%
SB	Community Pool: Outdoor	Westridge	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.			411.30	473.00	у	452.43	520.30	10.0%
	Community Pool: Outdoor	Westridge	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per							
SB					Club		540.87	622.00	y	594.96	684.20	1

			SOCIAL SEI	RVICES - RECREATION	& PARKS - PO	OOLS						
		CLUM O ON IC POOL	A COUNTY AND A	LICED TVDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORI				Civil	REMININGMENTALIEN	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool:	Westridge	Coaching	Lanes for official coaching:								
	Outdoor			Lanes for coaching and private								
				use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB				, ,	Per Lane/hour		50.43	58.00	v	55.48	63.80	10.0%
	Community Pool:	Westridge	Baptism	The use of a pool for Baptism is	,							
	Outdoor	O .	*	permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		50.43	58.00	y	55.48	63.80	10.0%
	Community Pool:	Wynberg	Individual	Adult								
	Outdoor		Swimming									
CD					D. C		5.00					10.00/
SB	Community Pool:	1A71	Individual	Ch:11 (116)	Per Session		5.22	6.00	У	5.74	6.60	10.0%
	Outdoor	Wynberg	Swimming	Child (under age 16)								
	Outdoor		Swinining									
SB					Per Session		1.30	1.50	v	1.43	1.65	10.0%
	Community Pool:	Wynberg	Individual	Adult								
	Outdoor	, 0	Swimming									
SB					Per Month		73.04	84.00	y	80.35	92.40	10.0%
	Community Pool:	Wynberg	Individual	Child (under age 16)								
	Outdoor		Swimming									
C.D.							40.40	40.00		44.40	40.00	10.00/
SB	C ': P 1	TAY 1	T 1: 1 1	4.1.1	Per Month		10.43	12.00	y	11.48	13.20	10.0%
	Community Pool:	Wynberg	Individual	Adult								
	Outdoor		Swimming									
SB					Per Season		370.43	426.00	v	407.48	468.60	10.0%
ЭБ	Community Pool:	Wynberg	Individual	Child (under age 16)	i ei seusoii		370.43	420.00	<u>, , , , , , , , , , , , , , , , , , , </u>	407.40	400.00	10.0 /0
	Outdoor	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Swimming	ermin (under age 10)								
			8									
SB					Per Season		60.87	70.00	y	66.96	77.00	10.0%
	Community Pool:	Wynberg	School Swimming	Annual School fee - per school								
	Outdoor			during school hours only - no								
				professional training.	Per School							
SB					/year		293.91	338.00	y	323.30	371.80	10.0%

G.1.T.					& PARKS - P	JOES						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Community Pool: Outdoor	Wynberg	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	293.91	338.00	v	323.30	371.80	10.0%
SB	Community Pool: Outdoor	Wynberg	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		53.04	61.00	y	58.35	67.10	10.0%
5B	Community Pool: Outdoor	, ,	Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		411.30	473.00	y	452.43	520.30	10.0%
SB	Community Pool: Outdoor	Wynberg	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		540.87	622.00	·	594.96	684.20	10.0%

		ı	SOCIAL SER	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Community Pool: Outdoor	Wynberg	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB				,	Per Lane/hour		50.43	58.00	y	55.48	63.80	10.0%
SB	Community Pool: Outdoor	Wynberg	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		50.43	58.00	v	55.48	63.80	10.0%
OD	Regional Pool:	Long Street	Individual	Adult			50.15	36.00	,	00.10	03.00	10.070
SB	Indoor		Swimming		Per Session		20.00	23.00	y	22.00	25.30	10.0%
c p	Regional Pool:	Long Street	Individual	Child (under age 16)	D 6 :		40.40	40.00			40.00	10.000
SB	Indoor	I Ct t	Swimming	Adult	Per Session		10.43	12.00	у	11.48	13.20	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Adult	Per Month		235.65	271.00	v	259.22	298.10	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	v	113.83	130.90	10.0%
	Regional Pool:	Long Street	Individual	Adult					,			
SB	Indoor		Swimming		Per Season		1,120.00	1,288.00	y	1,232.00	1,416.80	10.0%
SB	Regional Pool: Indoor	Long Street	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	v	579.65	666.60	10.0%
OC	Regional Pool:	Long Street	Individual	Adult	i ei Beasoii		526.96	006.00	У	3/9.63	00.00	10.0%
SB	Indoor	Zong Street	Swimming		Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
	Regional Pool:	Long Street	Individual	Child (under age 16)								
SB	Indoor	T 0: .	Swimming	101 16	Per Year		838.26	964.00	у	922.09	1,060.40	10.0%
SB	Regional Pool: Indoor	Long Street	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
	Regional Pool: Indoor	Long Street	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.		Each club is to register their members with the City and take responsibility for their						
SB					Per Club	members.	933.91	1,074.00	у	1,027.30	1,181.40	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	D : 1D 1	T 0: 1	CI I T									
	Regional Pool: Indoor	Long Street	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent								
				accompanying minor club	Per Lane/2							
SB				swimmer.	hours		56.52	65.00	v	62.17	71.50	10.0%
SB	Regional Pool: Indoor	Long Street	Gala or Commercial Training at Community Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,658.26	1,907.00	V	1,824.09	2,097.70	10.0%
SB	Regional Pool: Indoor	Long Street	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per Club		575.65	662.00	y	633.22	728.20	10.0%
CD.	Regional Pool: Indoor	Long Street	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)				49.00		F0.00	(0.00)	4000
SB	D 1 1= 1	7 0	n		Per Lane/hour	1	53.91	62.00	у	59.30	68.20	10.0%
SB	Regional Pool: Indoor	Long Street	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	y	59.30	68.20	10.0%

			SOCIAL SER	VICES - RECREATION &	& PARKS - I	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT	'	excl. VAT	incl. VAT	1
	Regional Pool:	Long Street	Turkish Bath Longer	All users								
	Indoor		than one hour max of		per 4 hour							
SB			4 hours		session		104.35	120.00	v	114.78	132.00	10.0%
	Regional Pool: Indoor	Long Street	Towels	All users					,			
SB					per towel		12.17	14.00	v	13.39	15.40	10.0%
	Regional Pool:	Long Street	Turkish Bath 1 hour	All users	1			22,00		20101		201072
SB	Indoor	8	only		per hour		55.65	64.00	v	61.22	70.40	10.0%
	Regional Pool:	Long Street		All users	1			. 700	,			
SB	Indoor	8	,		per entry		16.52	19.00	v	18.17	20.90	10.0%
	Regional Pool:	Strand	Individual	Adult	,		0.02					3,0,1
	Indoor		Swimming									
SB					Per Session		20.00	23.00	v	22.00	25.30	10.0%
	Regional Pool:	Strand	Individual	Child (under age 16)								201071
	Indoor		Swimming	(a.m. 18- 10)								
SB					Per Session		10.43	12.00	v	11.48	13.20	10.0%
0.0	Regional Pool:	Strand	Individual	Adult			10.10	12.00	,	11.10	10.20	10.070
SB	Indoor	Julia	Swimming		Per Month		235.65	271.00	v	259.22	298.10	10.0%
0.0	Regional Pool:	Strand	Individual	Child (under age 16)			200.00	2,1.00	,	207.22	2,0.10	10.070
SB	Indoor	Julia	Swimming	Crima (arraer age 10)	Per Month		103.48	119.00	v	113.83	130.90	10.0%
	Regional Pool:	Strand		Adult			200.20					201071
SB	Indoor	Julia	Swimming		Per Season		1,120.00	1,288.00	v	1,232.00	1,416.80	10.0%
	Regional Pool:	Strand	Individual	Child (under age 16)			3,220.00			-,	2,220,00	20,0,1
SB	Indoor	Julia	Swimming	Crima (arraer age 10)	Per Season		526.96	606.00	v	579.65	666.60	10.0%
	Regional Pool:	Strand		Adult								201072
SB	Indoor		Swimming		Per Year		1,788.70	2,057.00	v	1,967.57	2,262.70	10.0%
	Regional Pool:	Strand	Individual	Child (under age 16)			2,7.001.0	_,,,,,,,,,	,	2,7 01 101		20,072
SB	Indoor	Julia	Swimming	Cima (unaci age 10)	Per Year		838.26	964.00	v	922.09	1,060.40	10.0%
0.0	Regional Pool:	Strand	Daily Admission				000.20	301.00	,	,22.07	1,000.10	10.070
SB	Indoor	Stata	Fee - Groups				0.00					
SB	Regional Pool: Indoor	Strand	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	у	342.43	393.80	10.0%
SB	Regional Pool: Indoor	Strand	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		778.26	895.00	y	856.09	984.50	10.0%
SB	Regional Pool: Indoor	Strand	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,073.91	2,385.00	V	2,281.30	2,623.50	10.0%
מכ		1	<u> </u>	minimum 3 days prior	per group		2,073.91	2,385.00	У	2,281.30	2,623.50	10.0%

	1		SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase / decrease
							excl. VAT	incl. VAT	,	excl. VAT	incl. VAT	
SB	Regional Pool: Indoor	Strand	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,333.04	2,683.00	у	2,566.35	2,951.30	10.0%
SB	Regional Pool: Indoor	Strand	School Swimming	Annual School fee - per school during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB	Regional Pool: Indoor	Strand	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	v	1,027.30	1,181.40	10.0%
	Regional Pool: Indoor	Strand	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club	Per Lane/2				,			
SB	Regional Pool: Indoor	Strand	Training at Regional Pool	swimmer.  Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		56.52 1,658.26	65.00 1,907.00	y	62.17 1,824.09	71.50 2,097.70	10.0%
SB	Regional Pool: Indoor	Strand	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)			575.65	662.00	y	633.22	728.20	10.0%

		_	SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CIATINA AINIC POOL	A CTIVITY	LICED TVDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	D : 1D 1	Gr. 1	0 1:	T ( (() 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1								
	Regional Pool:	Strand	Coaching	Lanes for official coaching:								
	Indoor			Lanes for coaching and private use are charged per lane per								
				hour. The setting up and								
				subsequent use of lanes is at the								
				discretion of the Delegated								
				Official at the pool. Lanes are								
				not available at weekends or								
				Public Holidays. (Swimmers to								
				also to have a valid entry ticket)								
SB					Per Lane/hour		53.91	62.00	v	59.30	68.20	10.0%
	Regional Pool:	Strand	Baptism	The use of a pool for Baptism is			30.51	02.00	,	53.50	00.20	10.070
	Indoor		1	permisable during 08:30 and								
				09:30, at the discretion of the								
				Delegated Official at the pool.								
SB					Per Hour		53.91	62.00	y	59.30	68.20	10.0%
	Regional Pool:	Bellville	Individual	Adult								
	Outdoor		Swimming									
SB					Per Session		20.00	23.00	y	22.00	25.30	10.0%
	Regional Pool:	Bellville	Individual	Child (under age 16)								
	Outdoor		Swimming									
SB	n	D 11 111		1.1.1	Per Session		10.43	12.00	у	11.48	13.20	10.0%
CD	Regional Pool: Outdoor	Bellville	Individual	Adult	Per Month		225 (5	271.00		259.22	200.10	10.09/
SB	Regional Pool:	Bellville	Swimming Individual	Child (under age 16)	r er ivionur		235.65	271.00	у	259.22	298.10	10.0%
SB	Outdoor	benvine	Swimming	Clina (under age 16)	Per Month		103.48	119.00	v	113.83	130.90	10.0%
OD	Regional Pool:	Bellville	Individual	Adult	T CT TATORICA		100.10	117.00	,	110.00	130.30	10.070
SB	Outdoor	benvine	Swimming	Thur.	Per Season		1,120.00	1,288.00	v	1,232.00	1,416.80	10.0%
	Regional Pool:	Bellville	Individual	Child (under age 16)			,	,		,	,	
SB	Outdoor		Swimming		Per Season		526.96	606.00	y	579.65	666.60	10.0%
	Regional Pool:	Bellville	Individual	Adult								
SB	Outdoor		Swimming		Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
	Regional Pool:	Bellville	Individual	Child (under age 16)								
SB	Outdoor	- 44 -44	Swimming		Per Year		838.26	964.00	у	922.09	1,060.40	10.0%
CD.	Regional Pool:	Bellville	Daily Admission				0.00					
SB	Outdoor	Bellville	Fee - Groups				0.00					
	Regional Pool: Outdoor	DeliVille	Group 0 - 50	Group bookings at the								
	Outdoor			discretion of the Facility Officer								
				with prior arrangements -								
SB				minimun 3 days prior	per group		311.30	358.00	v	342.43	393.80	10.0%
UD I	Regional Pool:	Bellville	Group 51 - 150	manuar o days prior	рег втоир		311.30	336.00	y	342.43	393.00	10.0 //
	Outdoor			Group bookings at the								
				discretion of the Facility Officer								
				with prior arrangements -								
SB				minimun 3 days prior	per group		778.26	895.00	v	856.09	984.50	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
	CATEGORY				UNII	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Regional Pool: Outdoor	Bellville	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements -								
SB	D 1 1D 1	D 11 111	0 504 050	minimun 3 days prior	per group		2,073.91	2,385.00	y	2,281.30	2,623.50	10.0%
SB	Regional Pool: Outdoor	Bellville	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,333.04	2,683.00	V	2,566.35	2,951.30	10.0%
ЭБ	Regional Pool:	Bellville	School Swimming	Annual School fee - per school	per group		2,333.04	2,003.00	у	2,300.33	2,931.30	10.0 /6
SB	Outdoor	benvine	School Swimming	during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB	Regional Pool: Outdoor	Bellville	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933,91	1,074.00	V	1,027,30	1,181.40	10.0%
SB	Regional Pool: Outdoor	Bellville	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	V	62.17	71.50	10.0%
	Regional Pool: Outdoor	Bellville	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training				,			
SB		<u> </u>	<u> </u>		session		1,658.26	1,907.00	y	1,824.09	2,097.70	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
		CIAID WAINIC BOOK	A CTIVITY	LICED TVDE								
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Regional Pool: Outdoor	Bellville	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)	Per Group Per							
SB	D : 1D 1	D 11 :11	0 1:	T ( (C: 1 1:	Club		575.65	662.00	у	633.22	728.20	10.0%
	Regional Pool: Outdoor	Bellville	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB					Per Lane/hour		53.91	62.00	v	59.30	68.20	10.0%
SB	Regional Pool: Outdoor	Bellville	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	v	59.30	68.20	10.0%
3D	Flagship Pool	Mnandi	Individual	Adult	T CI TIOUI		33.91	02.00	y	39.30	00.20	10.0 /6
SB			Swimming		Per Session		20.00	23.00	у	22.00	25.30	10.0%
	Flagship Pool	Mnandi	Individual	Child (under age 16)								
CD.			Swimming		D. C.		10:-					10.00
SB	FI 1 1 - P 1	M 12	T. 11 1 1 1	A 1 1	Per Session		10.43	12.00	у	11.48	13.20	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Month		235.65	271.00	v	259.22	298.10	10.0%
מכ	Flagship Pool	Mnandi	Individual	Child (under age 16)	1 CI IVIOIIIII		233.65	2/1.00	у	259.22	290.10	10.0%
SB	i mgomp i ooi	TTTTTTTTTT	Swimming	Cima (under age 10)	Per Month		103.48	119.00	v	113.83	130.90	10.0%
	Flagship Pool	Mnandi	Individual	Adult	2 C. MORUI		100.40	117.00	y	113.03	100.70	10.070
SB			Swimming		Per Season		1,120.00	1,288.00	v	1,232.00	1,416.80	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	y	579.65	666.60	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
SB	Flagship Pool	Mnandi	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	y	922.09	1,060.40	10.0%
SB	Flagship Pool	Mnandi	Daily Admission Fee - Groups				0.00					

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase /
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
	Flagship Pool	Mnandi	Group 0 - 50									
				Group bookings at the discretion of the Facility Officer with prior arrangements -								
SB				minimun 3 days prior	per group		311.30	358.00	у	342.43	393.80	10.0%
	Flagship Pool	Mnandi	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements -								
SB	T 11 D 1	3.5 11	G 454 500	minimun 3 days prior	per group		778.26	895.00	у	856.09	984.50	10.0%
SB	Flagship Pool	Mnandi	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,073.91	2,385.00	v	2,281.30	2,623.50	10.0%
0.0	Flagship Pool	Mnandi	Group 501 - 850		Lee See al		2,070.51	2,000.00	,	2,201.00	2,020.00	10.070
SB			•	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,333.04	2,683.00	v	2,566.35	2,951.30	10.0%
	Flagship Pool	Mnandi	School Swimming	Annual School fee - per school	1 8 3 1			_,,,,,,,,				
SB			o d	during school hours only - no professional training.	Per School /year		313.04	360.00	v	344.35	396.00	10.0%
SB	Flagship Pool	Mnandi	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	
	Flagship Pool		Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club	Per Lane/2				,			
SB				swimmer.	hours		56.52	65.00	у	62.17	71.50	10.0%

	1	1	SOCIAL SEF	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Flagship Pool	Mnandi	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		_	N/A	V	N/A	0.00	N/A
SB	Flagship Pool	Mnandi	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)			575.65		V	633,22	728.20	10.0%
	Flagship Pool	Mnandi	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)					,			
SB	Flagship Pool	Mnandi	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.			53.91	62.00	У	59.30	68.20	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Adult	Per Hour Per Session		53.91	62.00	y v	59.30	68.20 25.30	10.0%
SB	Regional Pool: Outdoor	Newlands	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	у	11.48	13.20	10.0%
SB	Regional Pool: Outdoor Regional Pool:	Newlands Newlands	Individual Swimming Individual	Adult Child (under age 16)	Per Month		235.65	271.00	у	259.22	298.10	10.0%
SB	Outdoor	inewianus	Swimming	Cinia (under age 16)	Per Month		103.48	119.00	у	113.83	130.90	10.0%

			SOCIAL SEI	RVICES - RECREATION	& PARKS - P	POOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated	2017/18 R	VAT Yes/No	2018/19 Recalculated	2018/19 R	% Increase/ decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
CD	Regional Pool:	Newlands	Individual	Adult	Per Season		1 120 00	1,288.00		1,232.00	1 417 00	10.09/
SB	Outdoor Regional Pool:	Newlands	Swimming Individual	Child (under age 16)	rei season		1,120.00	1,200.00	у	1,232.00	1,416.80	10.0%
SB	Outdoor	newianus	Swimming	Crina (under age 16)	Per Season		526.96	606.00	v	579.65	666.60	10.0%
	Regional Pool:	Newlands	Individual	Adult			020.50	000.00	,	077.00	000.00	10.070
SB	Outdoor		Swimming		Per Year		1,788.70	2,057.00	y	1,967.57	2,262.70	10.0%
	Regional Pool:	Newlands	Individual	Child (under age 16)								
SB	Outdoor		Swimming		Per Year		838.26	964.00	у	922.09	1,060.40	10.0%
	Regional Pool:	Newlands	Daily Admission									
SB	Outdoor		Fee - Groups				0.00					
SB	Regional Pool: Outdoor	Newlands	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	у	342.43	393.80	10.0%
SB	Regional Pool: Outdoor	Newlands	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		778.26	895.00	V	856.09	984.50	10.0%
	Regional Pool:	Newlands	Group 151 - 500	7 1								
CP.	Outdoor			Group bookings at the discretion of the Facility Officer with prior arrangements -			2.072.01	2 225 22		2 201 20	2 (22 52	10.00
SB	D 1 D 1	NT 1 1.	C F01 . 0F0	minimun 3 days prior	per group		2,073.91	2,385.00	у	2,281.30	2,623.50	10.0%
SB	Regional Pool: Outdoor	Newlands	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		2,333.04	2,683.00	v	2,566.35	2,951.30	10.0%
	Regional Pool:	Newlands	School Swimming	Annual School fee - per school	re- 8r		2,000.01	2,000.00	,	2,000.00	2,501.00	10.070
SB	Outdoor		o o	during school hours only - no professional training.	Per School /year		313.04	360.00	у	344.35	396.00	10.0%
CD.	Regional Pool: Outdoor	Newlands	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Pro Ch. 1	Each club is to register their members with the City and take responsibility for their		4.074.00		1.007.00	4 404 40	40.00
SB	Pagianal D1.	Noveland:	Club Trairein	Club training at the discussion	Per Club	members.	933.91	1,074.00	У	1,027.30	1,181.40	10.0%
	Regional Pool: Outdoor	Newlands	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club	Per Lane/2							
SB				swimmer.	hours		56.52	65.00	у	62.17	71.50	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	Regional Pool: Outdoor	Newlands	Gala or Commercial Training at Regional Pool	Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session		1,658.26	1,907.00	Y	1,824.09	2,097.70	10.0%
SB	Regional Pool: Outdoor	Newlands	Scuba Diving	Scuba Diving: per group of 10, additional charge of R60.00 per person in excess of 10. No Scuba diving at weekends or Public Holidays. Use of Scuba equipment is not allowed at Sea Point Pavilion, Long Street or Blue Downs. (Each diver is also to have a valid entry ticket)			575.65		V	633,22	728.20	10.0%
	Regional Pool: Outdoor	Newlands	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)								
SB	Regional Pool: Outdoor	Newlands	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Lane/hour		53.91	62.00	у	59.30	68.20	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Hour Per Session		53.91	62.00 23.00	y v	59.30	68.20 25.30	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Session		10.43	12.00	y	11.48	13.20	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Month		235.65	271.00	y	259.22	298.10	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Month		103.48	119.00	у	113.83	130.90	10.0%

	T		SOCIAL SEF	RVICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
							CACA VIII	111017 7111		CACA VIII	111011 1111	
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Season		1,120.00	1,288.00	v	1,232.00	1,416.80	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Season		526.96	606.00	v	579.65	666.60	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Adult	Per Year		1,788.70	2,057.00	v	1,967.57	2,262.70	10.0%
SB	Flagship Pool	Sea Point Pool	Individual Swimming	Child (under age 16)	Per Year		838.26	964.00	v	922.09	1,060.40	10.0%
SB	Flagship Pool	Sea Point Pool	Daily Admission Fee - Groups				0.00				,	
SB	Flagship Pool	Sea Point Pool	Group 0 - 50	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		311.30	358.00	v	342.43	393.80	10.0%
SB	Flagship Pool	Sea Point Pool	Group 51 - 150	Group bookings at the discretion of the Facility Officer with prior arrangements - minimun 3 days prior	per group		778.26	895.00	v	856.09	984.50	10.0%
	Flagship Pool	Sea Point Pool	Group 151 - 500	Group bookings at the discretion of the Facility Officer with prior arrangements -								
SB	Flagship Pool	Sea Point Pool	Group 501 - 850	Group bookings at the discretion of the Facility Officer with prior arrangements -	per group		2,073.91	2,385.00	у	2,281.30	2,623.50	10.0%
SB	Flagship Pool	Sea Point Pool	School Swimming	minimun 3 days prior Annual School fee - per school	per group		2,333.04	2,683.00	у	2,566.35	2,951.30	10.0%
SB				during school hours only - no professional training.	Per School /year		313.04	360.00	y	344.35	396.00	10.0%
SB	Flagship Pool	Sea Point Pool	Club Swimming	Annual Club fee - per club per pool. Training after hours. Each club member to have annual / seasonal ticket. No Club training during December / January school holidays.	Per Club	Each club is to register their members with the City and take responsibility for their members.	933.91	1,074.00	y	1,027.30	1,181.40	10.0%
SB	Flagship Pool	Sea Point Pool	Club Training Normal Operating Hours	Club training at the discretion of the manager, maximum 10 swimmers per lane. Normal entry fee per member to be paid. Clubs are to issue an access card to members. Free access to one parent accompanying minor club swimmer.	Per Lane/2 hours		56.52	65.00	y	62.17	71.50	10.0%

			SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION						
							2017/18	2017/18	VAT	2018/19	2018/19	% Increase/
							Recalculated	R	Yes/No	Recalculated	R	decrease
							excl. VAT	incl. VAT		excl. VAT	incl. VAT	
SB	Flagship Pool	Sea Point Pool		Gala or Commercial Training session fee: 4 hour or part thereof (excluding Weekends, Public Holidays and during December and January except at Bellville, Strand and Newlands) No Gala or Commercial Training session at Sea Point Pavilion, Mnandi or Muizenberg. All gala bookings to be effected via Councils Event Management policy.	Per Gala or Commercial Training session			N/A	V	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Scuba Diving	Not premitted	Per Club		-	N/A	v	N/A	N/A	N/A
SB	Flagship Pool	Sea Point Pool	Coaching	Lanes for official coaching: Lanes for coaching and private use are charged per lane per hour. The setting up and subsequent use of lanes is at the discretion of the Delegated Official at the pool. Lanes are not available at weekends or Public Holidays. (Swimmers to also to have a valid entry ticket)	Per Lane/hour		53,91	62.00	y	59.30	68.20	10.0%
SB	Flagship Pool	Sea Point Pool	Baptism	The use of a pool for Baptism is permisable during 08:30 and 09:30, at the discretion of the Delegated Official at the pool.	Per Hour		53.91	62.00	v	59.30	68.20	10.0%
SB	All pools	All pools	Pyhsio-therapy (Commencial)	Client including Practitioner	hour/client		54.78	63.00	y	60.26	69.30	10.0%
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Pensioner		-	No charge	у	No charge	No charge	N/A
SB	All pools	All pools	Individual Swimming	Disabled person including one aid/assitant	Disabled person		-	No charge	у	No charge	No charge	N/A
SB	EVENTS						0.00					
SB	All pools	All pools	Events and Galas	Security and cleaning deposit	per Event or Gala		0.00		n	664.00		#DIV/0!
SB	FILMING	All pools	Rofundable Denocit		Per booking	Minimum R1000 deposit may be levied depending on the nature and impact of the shoot.	0.00		n	0 00 to 25 000 00		N/A
SB	All	All pools	Refundable Deposit		i ei booking	nature and impact of the shoot.	0.00		n	0.00 to 25,000.00		IN/A
SB	A11	All pools	Filming-Very Large Shoot	31 or more vehicles and/or 61 or more people	Per Hour		38.26	44.00	у	42.09	48.40	10.0%

	T		SOCIAL SER	VICES - RECREATION	& PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18 Recalculated excl. VAT	2017/18 R incl. VAT	VAT Yes/No	2018/19 Recalculated excl. VAT	2018/19 R incl. VAT	% Increase / decrease
SB	All	All pools	Filming-Large Shoot	16 - 30 vehicles and/or 31 - 60 people	Per Hour		30.43	35.00	у	33.48	38.50	10.0%
SB	All	All pools	Filming-Medium Shoot	7 - 15 vehicles and/or 16 - 30 people	Per Hour		23.48	27.00	y	25.83	29.70	10.0%
SB	A11	All pools	Filming-Small Shoot	4 - 6 vehicles and/or 9 - 15 people	Per Hour		15.65	18.00	у	17.22	19.80	10.0%
SB	A11 A11	All pools	Filming-Micro Shoot Filming - setup and	1 - 3 vehicles and/or 8 or less people Setup and breakdown of	Per Hour		0.00	No charge	у	No charge	0.00	N/A
SB	All	All pools	breakdown	required structures	Per day or part thereof		231.30	266.00	у	254.43	292.60	10.0%
SB		All pools	Dedicated space for film related activities		Per m2 Per Session or part thereof	Base camp, unit parking, catering area, etc.	23.48	27.00	у	25.83	29.70	10.0%
SB SB	KIOSKS Kiosks	Atlantis	Trading	Informal trader	per Kiosk/month		0.00 645.22	742.00	v	709.74	0.00 816.20	10.0%
SB	Kiosks	Bellville	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Blue Downs Browns Farm	Trading Trading	Informal trader Informal trader	per Kiosk/month per		793.04	912.00	у	872.35	1,003.20	10.0%
SB	Kiosks	Bellville South Pool	o o	Informal trader	Kiosk/month per		580.00	667.00	У	638.00	733.70	10.0%
SB SB	Kiosks	Eastridge Pool	Trading	Informal trader	Kiosk/month per Kiosk/month		580.00	742.00 667.00	y y	709.74 638.00	733.70	10.0%
SB	Kiosks	Elsies River Pool	Trading	Informal trader	per Kiosk/month		645.22	742.00	у	709.74	816.20	10.0%
SB	Kiosks	Emthonjeni Khayelitsha Pool	Trading Trading	Informal trader Informal trader	per Kiosk/month per		580.00	667.00	у	638.00	733.70	10.0%
SB SB	Kiosks	Lentegeur Pool	Trading	Informal trader	Kiosk/month per Kiosk/month		580.00 580.00	667.00 667.00	y v	638.00 638.00	733.70 733.70	10.0%
SB	Kiosks	Mnandi	Trading	Informal trader	per Kiosk/month		793.04	912.00	y	872.35	1,003.20	10.0%
SB	Kiosks	Muizenberg	Trading	Informal trader	per Kiosk/month		793.04	912.00	у	872.35	1,003.20	10.0%

			SOCIAL SE	RVICES - RECREATIO	N & PARKS - P	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18	2017/18	VAT	2018/19	2018/19	0/ Томого /
							Recalculated	2017/18 R	Yes/No	Recalculated	2018/19 R	% Increase / decrease
							excl. VAT	incl. VAT	resyno	excl. VAT	incl. VAT	decrease
							exci. v A i	inci. v A i		exci. v A i	inci. VAI	
	Kiosks	Newlands	Trading	Informal trader	per							
SB	KIOSKS	inewialius	Traumig	miormai tracer	Kiosk/month		793.04	912.00	v	872.35	1,003.20	10.0%
JD .	Kiosks	Observatory	Trading	Informal trader	per		7 7 3 . 0 4	712.00	y	072.33	1,003.20	10.070
SB	Kiosks	Obscivatory	Trading	mioriiai tracci	Kiosk/month		793.04	912.00	v	872.35	1,003.20	10.0%
0.0	Kiosks	Parow North	Trading	Informal trader	per		7,0.01	712.00	,	0,2,00	1,000.20	10.070
SB					Kiosk/month		793.04	912.00	v	872.35	1,003.20	10.0%
	Kiosks	Parow Valley Pool	Trading	Informal trader	per						*	
SB		,			Kiosk/month		645.22	742.00	v	709.74	816.20	10.0%
	Kiosks	Retreat	Trading	Informal trader	per							
SB					Kiosk/month		793.04	912.00	у	872.35	1,003.20	10.0%
	Kiosks	Ruyterwacht	Trading	Informal trader	per							
SB					Kiosk/month		645.22	742.00	у	709.74	816.20	10.0%
	Kiosks	Sea Point Pool	Trading	Informal trader	per							
SB					Kiosk/month		793.04	912.00	у	872.35	1,003.20	10.0%
	Kiosks	Westridge Pool	Trading	Informal trader	per							
SB					Kiosk/month		580.00	667.00	у	638.00	733.70	10.0%
	Kiosks	Wynberg	Trading	Informal trader	per							
SB	<u></u>				Kiosk/month		645.22	742.00	у	709.74	816.20	10.0%
cn.	Fixed site	Atlantis	Trading	Informal trader	per Fixed		-oo-	·=· 00			<b>= 40</b> 40	40.000
SB	F2 - 1 -20	A (1.1	T 1'	T. C 1 1	Site/month		587.83	676.00	у	646.61	743.60	10.0%
CD	Fixed site	Athlone	Trading	Informal trader	per Fixed		525.22	604.00		F77 74	664.40	10.00/
SB	Eine Anite	Dallarilla Carrella Da al	T., 4:	Information	Site/month per Fixed		525.22	604.00	у	577.74	664.40	10.0%
SB	Fixed site	Bellville South Pool	Trading	Informal trader	Site/month		525.22	604.00	v	577.74	664.40	10.0%
ЭБ	Fixed site	Bellville	Trading	Informal trader	per Fixed		323.22	604.00	у	377.74	004.40	10.0 /6
SB	rixed site	Denvine	Traumig	iniorniai tracer	Site/month		587.83	676.00	v	646.61	743.60	10.0%
OD	Fixed site	Blue Downs	Trading	Informal trader	per Fixed		307.00	070.00	,	010.01	7 15.00	10.070
SB	I Ixed Site	Dide Downs	Trucing	momar ducci	Site/month		525.22	604.00	v	577.74	664.40	10.0%
0.0	Fixed site	Bonteheuwel	Trading	Informal trader	per Fixed		020.22	001.00	,	0,7,7,7	001.10	10.070
SB					Site/month		525.22	604.00	v	577.74	664.40	10.0%
	Fixed site	Browns Farm	Trading	Informal trader	per Fixed							
SB					Site/month		525.22	604.00	у	577.74	664.40	10.0%
	Fixed site	Delft	Trading	Informal trader	per Fixed							
SB			_		Site/month		525.22	604.00	y	577.74	664.40	10.0%
	Fixed site	Eastridge Pool	Trading	Informal trader	per Fixed							
SB					Site/month		525.22	604.00	у	577.74	664.40	10.0%
	Fixed site	Elsies River Pool	Trading	Informal trader	per Fixed							
SB					Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Enthonjeni Pool	Trading	Informal trader	per Fixed							
SB			- 4		Site/month		525.22	604.00	у	577.74	664.40	10.0%
CD.	Fixed site	Khayelitsha Pool	Trading	Informal trader	per Fixed							40.00
SB	Tr. 1	T . D 1	m tr	T ( 1, 1	Site/month		525.22	604.00	у	577.74	664.40	10.0%
CD.	Fixed site	Lentegeur Pool	Trading	Informal trader	per Fixed		505.00	CO4 00			~~	40.00
SB	P1 - 1 - 1 - 1 - 1	C 1 1	T 1'	T. C 1 to . 1	Site/month		525.22	604.00	у	577.74	664.40	10.0%
SB	Fixed site	Goodwood	Trading	Informal trader	per Fixed Site/month		E07.00	(7/ 00	,,	(46.61	749.60	10.09/
JD D	Fixed site	Hanover Park	Trading	Informal trader	per Fixed		587.83	676.00	У	646.61	743.60	10.0%
SB	rixeu site	Hanovei Fark	11auiig	miorinai trader	Site/month		525.22	604.00	v	577.74	664.40	10.0%
שט			<u> </u>		one/ month	1	323.22	004.00	У	3/7./4	004.40	10.0%

			SOCIAL SER	VICES - RECREATIO	N & PARKS - PO	OOLS						
CAT.	CATEGORY	SWIMMING POOL	ACTIVITY	USER TYPE	UNIT	REMARKS/MOTIVATION	2017/18	2017/10	VAT	2018/19	2018/19	0/ Тотголог /
							Recalculated	2017/18 R	Yes/No	Recalculated	2018/19 R	% Increase / decrease
							excl. VAT	incl. VAT	res/No	excl. VAT	incl. VAT	decrease
							exci. v A i	inci. VA1		exci. v A i	inci. VAI	
	Fixed site	Kensington	Trading	Informal trader	per Fixed							
SB	rixed site	Kensington	Traumg	miormai tradei	Site/month		525.22	604.00	v	577.74	664.40	10.0%
3D	Fixed site	Langa	Trading	Informal trader	per Fixed		323.22	004.00	у	377.74	004.40	10.0 /6
SB	1 IXCU SILC	Langa	Trading	intornar tracer	Site/month		525.22	604.00	v	577.74	664.40	10.0%
OD .	Fixed site	Long Street	Trading	Informal trader	per Fixed		525.22	001.00	,	377.71	001.10	10.070
SB	I bled one	Long offeet	11441116	Information trader	Site/month		525.22	604.00	v	577.74	664.40	10.0%
-	Fixed site	Manenberg	Trading	Informal trader	per Fixed		0 = 0 1	002100				2010,1
SB	I bled one	TAME TO COLO	11441116	Information trader	Site/month		525.22	604.00	v	577.74	664.40	10.0%
	Fixed site	Mnandi	Trading	Informal trader	per Fixed							
SB					Site/month		587.83	676.00	v	646.61	743.60	10.0%
	Fixed site	Monwabisi	Trading	Informal trader	per Fixed							
SB					Site/month		587.83	676.00	v	646.61	743.60	10.0%
	Fixed site	Morning Star	Trading	Informal trader	per Fixed							
SB		O O			Site/month		525.22	604.00	y	577.74	664.40	10.0%
	Fixed site	Muizenberg	Trading	Informal trader	per Fixed							
SB					Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Newlands	Trading	Informal trader	per Fixed				-			
SB			, and the second		Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Observatory	Trading	Informal trader	per Fixed				-			
SB		·	_		Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Parow North	Trading	Informal trader	per Fixed							
SB					Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Parow Valley Pool	Trading	Informal trader	per Fixed							
SB					Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Ravensmead	Trading	Informal trader	per Fixed							
SB					Site/month		525.22	604.00	y	577.74	664.40	10.0%
	Fixed site	Retreat	Trading	Informal trader	per Fixed							
SB					Site/month		587.83	676.00	y	646.61	743.60	10.0%
	Fixed site	Ruyterwacht	Trading	Informal trader	per Fixed							
SB					Site/month		587.83	676.00	у	646.61	743.60	10.0%
	Fixed site	Sea Point Pool	Trading	Informal trader	per Fixed							
SB					Site/month		720.87	829.00	у	792.96	911.90	10.0%
	Fixed site	Strand	Trading	Informal trader	per Fixed							
SB					Site/month		587.83	676.00	у	646.61	743.60	10.0%
	Fixed site	Trafalgar	Trading	Informal trader	per Fixed							
SB		4: 4: 4			Site/month		587.83	676.00	y	646.61	743.60	10.0%
CD.	Fixed site	Vulindlela	Trading	Informal trader	per Fixed		505.00	(0.1.00				10.00
SB	P1 - 1 - 11	TAT	T 1'	T. C 1 1	Site/month		525.22	604.00	у	577.74	664.40	10.0%
SB	Fixed site	Westridge Pool	Trading	Informal trader	per Fixed Site/month		E3E 33	604.00		E70 04	((4.40	10.00/
SB	F1 - 1 -10	TA71	T 1	T. C 1 to . 1			525.22	604.00	у	577.74	664.40	10.0%
CD	Fixed site	Wynberg	Trading	Informal trader	per Fixed		E07 00	(7/ 00		(4)	749.60	10.00/
SB	A 11		Dodinated f	Raco camp unit parling	Site/month		587.83	676.00	у	646.61	743.60	10.0%
SB	All	All pools	Dedicated space for film related activities	Base camp, unit parking,	Per day or part thereof		21.74	25.00		23.91	27.50	10.0%
שכ		All pools	iiiii reiateu activities	catering area, etc.	mereor		21./4	25.00	у	23.91	27.50	10.0%
N.T	otes: *** change to w	vording/lavort										
IN.	change to w	** change to tariff										
	1	Change to talli										